

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2018-19

(Date of the meeting: 13.06.2018)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE

UT : GNCT OF DELHI

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a) Pre requisite steps for submission of AWP& B 2018-19

Plan approved by SSMC Meeting and duly signed by the Pr. Secretary / Secretary of the State/UT	Yes
The State is e-transferring the funds to all schools.	To all implementing agencies
100% payment of cost of food grains has been made to FCI	YES
All Bills of FCI for the previous years have been paid	YES
All cook-cum-helpers have been paid honorarium on monthly basis upto the previous month of PAB meeting through e-transfer in to their bank accounts.	No Information provided
Annual and Monthly data entry for the FY 2017-18 has been completed	84% Both
Automated Monitoring system should have been operationalized	YES
Emergency Medical Plan is in place in all schools	YES
State Plan along with all District Plans uploaded on MDM-MIS Portal	In Process
Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-18 has been furnished to MHRD	YES
Separate and detailed MME plan	NO

b) Best Practices

- Regular testing of Food Samples by NABL Accredited Laboratory - FICCI Research and Analysis Center in GNCT of Delhi.
- Training imparted to 60 Cook-cum-Helpers as Master trainer by FSSAI

c) Main Issues from Appraisal:

- Only 62% of the enrolled children covered under MDMS.
- 48% children not screened under RBSK.
- Delay of 3-4 months in releasing funds to implementing agencies.
- 2nd Instalment of Central assistance of Rs. 3624.29 Lakh for 2017-18 could not be released due to non release of mandatory matching State share of Rs. 1636.15 Lakh.
- NO Meetings of District committee headed by District Collector in any District of UT of Delhi.
- Out of 2024 samples - 56 samples found to be below norms. Delhi Cantonment Board has not engaged any lab for testing of Food Samples.
- Social Audit yet to be initiated for Mid Day Meal Scheme.
- No Information provided on Drinking water facilities by South MCD and DCB.
- North MCD, South MCD, East MCD and DCB are not feeding daily beneficiary data in AMS. (On an Avg .50% schools reported during the Year)
- Data entry in MDM – MIS Web portal not complete and Mis-Match of data between AWP&B and MIS.
- District wise data in AWP&B not provided as per MHRD AWP&B formats.
- Information on mode of payment of Honorarium to CCH not provided.
- NIL utilization of MME funds at School level

d) Innovations etc.

It is proposed that the States and UTs may also be given flexibility to utilize, with prior approval of MHRD, 5% of their Annual Work Plan & Budget for new interventions provided they are not included under any of the Central or State Schemes and there is no overlapping of activities. This is subject to CCEA approval.

- Some of the suggested innovation may be in the field of *Water filters, kitchen gardens, provision of LPG connections, use of millets* etc. These are only illustrative and not exhaustive.
- Community participation.
- Meetings of District committee headed by Dist. Collector- **NIL Meetings**

Part-A : General Information

Introduction:

Mid Day Meal scheme, a Centrally sponsored scheme of Ministry of HRD, Government of India, was implemented in Delhi for Primary classes in 2003 and for upper Primary classes in 2009-10. In Delhi, there are six implanting agencies i.e. Directorate of Education, South Delhi Municipal Corporation, North Delhi Municipal Corporation, East Delhi Municipal Corporation, New Delhi Municipal Council and Delhi Cantonment Board which are providing hot & fresh cooked Mid Day Meal to approx 17,01,357 children of their govt. and govt. aided schools.

MDM in schools of Delhi State is outsourced through 53 NGOs/Service Providers from their 55 Semi Automated kitchens and as per MOU/Agreement signed with them, it is the responsibility of the NGOs/VOs for cooking, transportation and serving Mid Day Meal to students as per provisions of agreement. The Directorate of Education, Govt. of NCT of Delhi also discharges functions of Nodal Office for Delhi State for Mid Day Meal scheme.

1. Basic Information:

(Year 2017-18)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Existing Institutions for FY 2017-18	1737	1236	2973
ii)	Covered during the year FY 2017-18	1737	1236	2973
2. No. of Children				
i)	Approved by PAB-MDM	674099	417013	1091112
ii)	Enrollment as on 30.9.2017	937978	674317	1612295
ii)	Average No. of children availed MDM during 01.04.2017 to 31.03.2018	581005 (62%)	425328 (63%)	1006333 (62%)
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	456180 (48%)	371941 (54%)	828121 (51%)
ii)	Average no. of children availed MDM as per QPR-2	612604 (66%)	424962 (61%)	1037568 (64%)
iii)	Average no. of children availed MDM as per QPR-3	607417 (65%)	451700 (67%)	1059117 (66%)
iv)	Average no. of children availed MDM as per QPR-4	601834 (64%)	423013 (63%)	1024847 (64%)
4. No. of Working Days				
i)	Approved for FY 2017-18	210	220	8 (Less Covered)
ii)	Covered during FY 2017-18	202	205	15 (Less Covered)
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD (Central Share)		2.48	3.71	
State's contributions in cooking cost per child per day		1.65	2.47	
Additional Contribution of State in cooking cost per child per day		0	0	

Part-B : Review of Performance in 2017-18 (01.04.2017 to 31.03.2018)

2. Based on the information provided by the State Government in its AWP&B 2018-19, the performance during 2017-18 (01.04.2017 to 31.03.2018) was reviewed. The major issues in implementation during 2017-18 are summarized as under: -

2.1 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Institutions Vs No. of institutions covered (Achievement) –

i) PRIMARY		
The number of existing institutions		= 1737
Number of institutions covered during 1.4.17 to 31.03.18		= 1737 (100%)
ii) UPPER PRIMARY		
The number of existing institutions		= 577
Number of institutions covered during 1.4.17 to 31.03.18		= 577 (100%)
ii) PRIMARY WITH UPPER PRIMARY		
The number of existing institutions		= 659
Number of institutions covered during 1.4.17 to 31.03.18		= 659(99%)

The information reveals that all the eligible institutions in the State have been covered under MDMS.

2.2 Coverage of Children

2.2.1 Coverage against enrolment:

a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

Total Enrolment as on 30.9.2017	= 937978
Average number of children aailed MDM during 1.04.17 to 31.03.18	= 581005 (62%)

UT Government is requested to look into the reasons of low coverage of children under the scheme. The National level average coverage is 76% against the enrolment

b) Upper Primary : Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.6 of the Analysis Sheet).

Total Enrolment as on 30.09.2017	= 674317
Average number of children aailed MDM during 01.04.2017 to 31.03.2018	= 425328 (63%)

UT Government is requested to look into the reasons of low coverage of children under the scheme. The National level average coverage is 76% against the enrolment

2.2.2 Coverage against PAB-MDM Approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

The number of children approved by PAB-MDM for 2017-18 = 674097
Average number of children availed MDM
During 01.04.2017 to 31.03.2018 = 581005 (86%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM(Achievement) (Refer Table 2.4. of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 417013
Average number of children availed MDM during
01.04.2017 to 31.03.2018 = 425328 (102%)

2.2.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals served (Achievement)- PY+U PY (Refer Table 1.3 of the Analysis Sheet).

The number of meals to be served during 01.04.2017 to 31.03.2018 = 233303230
The number of meals served during 01.04.2017 to 31.03.2018 =
203559850(87%)

2.3 FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.17: (Refer Table 3.2 of the Analysis Sheet).

Agency wise analysis shows that 2520.64 MTs i.e. 9% opening stock of food grains was available as on 01.04.17. In three agency wise viz. South MCD, NDMC and DCB the OB was in negative. In rest of the three districts the OB was considerable to run the programme.

2.3.2 Level of unspent balance as on 31.03.18:(Refer Table 3.3 of the Analysis Sheet).

An analysis of the Agency wise unspent balance indicates that the State had 2969.96 of food grains as on 31.03.18, which is 11% of the allocation and all districts had positive balance of food grains.

2.3.3 Availability of Food grains: (01.04.2017 to 31.03.2018) (Refer Table 3.5 of the Analysis Sheet).

An analysis of the Agency wise availability of food grains as on 31.03.18 shows that the State had an availability of 27643.97 MTs i.e 99% of allocated quantity of food grains including unspent balance. The Agency wise analysis shows, the availability of food grains was sufficient.

2.3.4 Utilization of food grains: (Refer Table 3.7 of the Analysis Sheet). Primary and Upper Primary: (1.4.17 to 31.03.18)

The State has utilized about 24674.01 MTs i.e (88%) of food grains as on 31.03.18 which is satisfactory. As compared to other agency performance , East MCD has utilized only 73 of the food grains against the allocation. UT Govt is requested to look into the issue.

2.3.5 Payment of cost of foodgrains to FCI:(Refer Table 3.9 of the Analysis Sheet).

An analysis of the payment of Cost of food grains during 2017-18 shows that State has made full payment of bills of Rs. 646.04 lakhs against the bills raised of Rs.628.48 Lakh i.e. (103%) submitted by FCI. As per FCI statement the outstanding position against issue of food grains upto March 2018, is Rs. 397.45 Lakh (63.24%). The payment is showing more than 100% is due to the fact that some pending bills were also cleared. The 2nd Installment of 2016-17 was released on 30th March 2017, hence expenditure incurred during 2017-18, includes releases under 2nd instalment funds of 2016-17 also.

2.4 COOKING COST (PRIMARY + UPPER PRIMARY)

2.4.1 Level of Opening balance as on 01.4.17:(Refer Table 4.1.1 of the Analysis Sheet).

Cooking cost allocation for the year 2017-18 was Rs. 11516.17 Lakhs central as well as State share) .The agency wise analysis of opening balance of cooking cost as on 1.04.18 shows that the UT had **Rs. 19.86 lakhs i.e. (0%)** of the allocation. The districts wise status shows that all the districts had positive zero balance at the beginning of the year.

2.4.2 Level of unspent balance as on 31.03.18 :(Refer Table 4.1.2 of the Analysis Sheet).

State has allocation of Rs. 11516.17 Lakh for the year 2017-18. The unspent balance at the end of the year 2017-18 is Rs. -4857.20 lakh which is -42% of the total allocation. The analysis shows that in all the districts there was negative unspent balance. The reason being the delayed release of funds to the implementing agencies. UT is requested to look into the issue.

2.4.3 Utilization of Cooking cost (Refer Table 4.5 of the Analysis Sheet). Primary and Upper Primary: (1.4.17 to 31.03.18)

An analysis of the utilization of cooking cost during 2017-18 shows that State has utilized Rs. 9817.67 lakhs i.e. 85% against the allocation of Rs. 11516.17 Lakh. Agency wise analysis shows that utilization of cooking cost funds was satisfactory during the year. The 2nd Installment of 2016-17 was released on 30th March 2017, hence expenditure incurred during 2017-18, includes releases under 2nd instalment funds of 2016-17 also.

2.5 Reconciliation of utilization and performance during 2017-18 (1.4.17 to 31.03.18)

2.5.1 Mismatch in utilization of food grains vis-à-vis Cooking cost: (Refer Table – 5.1 of Fact Sheet)

Sr. No.	Department	% utilization of foodgrains	% utilization of Cooking cost	Mis-match in % points
1	2	3	4	5
1	DOE	93%	87%	-6%
2	South DMC	91%	80%	-11%
3	North DMC	76%	82%	5%
4	East DMC	73%	89%	16%
5	NDMC	89%	80%	-9%
6	DCB	87%	92%	5%
	TOTAL	88%	85%	-3%

Huge Mis match of 16% was noticed in East DMC and in South DMC 11%. Ut Govt is requested to look into the issue

2.6 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY): (Refer Table 6.1.1 of the Analysis Sheet).

2.6.1 Availability of funds for honorarium to CCH: (1.4.17 to 31.03.18):

The district wise analysis of availability of funds for Honorarium to CCH as on 31.03.18 was Rs. 2164.58 Lakhs (112%). Analysis indicates that all the districts had sufficient funds available with them .

2.6.2 Utilization of honorarium to cook cum helpers (Refer Table 6.2 of the Analysis Sheet).

An analysis of the utilization of funds for honorarium to CCH during 2017-18 shows that State has utilized **Rs. 2164.58 lakhs i.e. 112%** funds against the allocation of Rs. 1933.60 lakhs. The 2nd Installment of 2016-17 was released on 30th March 2017, hence expenditure incurred during 2017-18, includes releases under 2nd instalment funds of 2016-17 also.

2.7 Utilization of MME(Reference Table – 7.2 Analysis sheet)

Allocation for MME fund for financial year 2017-18 was Rs. 161.68 Lakhs. UT Government is provided Rs. 30 Lakh per district under MME funds The UT Government has incurred expenditure of **Rs. 93.35 lakhs i.e. 58%** by end of the Year. The 2nd Installment of 2016-17 was released on 30th March 2017, hence expenditure incurred during 2017-18, includes releases under 2nd instalment funds of 2016-17 also. Nil utilization of funds at school level has been done.

2.8 Utilization of Transportation Assistance(Reference Table – 8.2 of Analysis sheet)

The Central Assistance towards transport cost is **Rs. 209.38 Lakhs** for financial year 2017-18. The UT Government has shown expenditure of **Rs.196.84 lakhs (94%)** by end of the year. The 2nd Installment of 2016-17 was released on 30th March 2017, hence expenditure incurred during 2017-18, includes releases under 2nd instalment funds of 2016-17 also.

2.9 Construction of Kitchen-cum-stores(Reference Table -9.3 of Fact sheet)

In Delhi, Service Providers are empaneled on the basis of proper construction of kitchen and infrastructure of their own. No Kitchen-cum-stores have been sanctioned by GOI as there is no requirement in NCT of Delhi . In UT of Delhi all schools are catered by Centralized kitchens run by NGOs.

2.10 Procurement of Kitchen devices (Reference Table-9.6 of Fact sheet)

Central assistance of Rs. 86.7 lakh has been released towards procurement of 3065 units of kitchen devices. The GNCT of Delhi has reported that 100% of the sanctioned units have been procured. Total amount of Rs. 153.25 lakh was due for 3065 units of kitchen devices. However, only Rs. 86.70 lakh were released due to paucity of funds. The funds of Rs. 66.55 lakh for (3065-1734=1331 units is yet to be released. State has informed in the State Plan 2018-19 that the balance funds are not required by UT Govt.

3. Data Entry Status on the MIS Web Portal

For smooth functioning of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry online into the web portal. The Annual and monthly data entry status as on 31st March 2018 are given below:-

3.1 Annual Data Entry Status :-

It is to mention that UT- Delhi has completed 84% Annual data entry for the year 2017-18. The district wise annual entries can be seen below:

S. No.	District	Total Schools	Completed(Saved)	Pending
1	CENTRAL DELHI	234	163	70%
2	EAST DELHI	331	303	92%
3	NEW DELHI	82	56	68%
4	NORTH DELHI	235	194	83%
5	NORTH EAST DELHI	348	301	86%
6	NORTH WEST DELHI	752	617	82%
7	SOUTH DELHI	556	465	84%
8	SOUTH WEST DELHI	375	299	80%
9	WEST DELHI	391	371	95%
	Total	3304	2769	84%

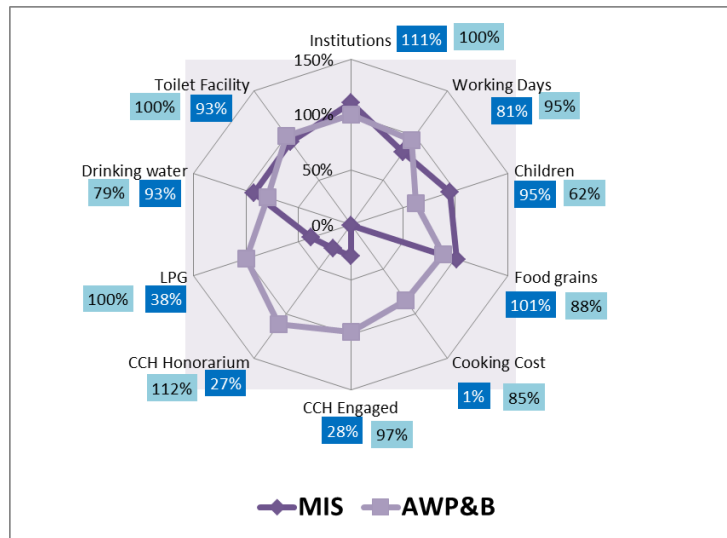
3.2 Monthly Data Entry Status :-

Average Monthly data entry up to March, 2018 at State level is 84% complete which is appreciated. State is requested to complete the monthly by 10th of the next month.

S. No.	District	Monthly Data Entry Status - 2017-18												
		Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Average
1	CENTRAL DELHI	95%	94%	94%	94%	88%	87%	84%	78%	73%	63%	55%	43%	79%
2	EAST DELHI	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	89%	96%
3	NEW DELHI	96%	96%	96%	96%	96%	96%	96%	95%	95%	91%	89%	89%	94%
4	NORTH DELHI	98%	97%	96%	95%	88%	81%	78%	74%	66%	61%	49%	34%	77%
5	NORTH EAST DELHI	92%	92%	92%	92%	91%	91%	91%	90%	89%	81%	78%	75%	88%
6	NORTH WEST DELHI	95%	94%	93%	92%	84%	80%	76%	72%	69%	60%	49%	35%	75%
7	SOUTH DELHI	93%	92%	88%	88%	87%	84%	81%	78%	76%	74%	72%	59%	81%
8	SOUTH WEST DELHI	98%	98%	98%	95%	95%	94%	94%	91%	90%	87%	81%	74%	91%
9	WEST DELHI	98%	97%	97%	95%	93%	92%	92%	88%	86%	83%	75%	68%	89%
	Total	95%	95%	94%	93%	90%	88%	86%	83%	80%	76%	70%	59%	84%

The State needs to Monitor the Data entries regularly and try to remove the mismatch if any. It is relevant to mention here that all the district/block level users must complete 100% monthly data entry till 10th of the next month.

The graphical representation of the differences in data from MDM-MIS and as submitted by the State through Annual Work Plan & Budget is given below:



e) Mismatch in Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	3304	2973
Working Days	175	204
Children	1534858	1006333
Food grains (In MT)	28326	24674
Cooking Cost (Rs. in Lacs)	136	9818
CCH Engaged	5466	18843
CCH Honorarium (Rs. in Lacs)	514	2165
LPG	1135	2973
Drinking water	2755	2356
Toilet Facility	2754	2973

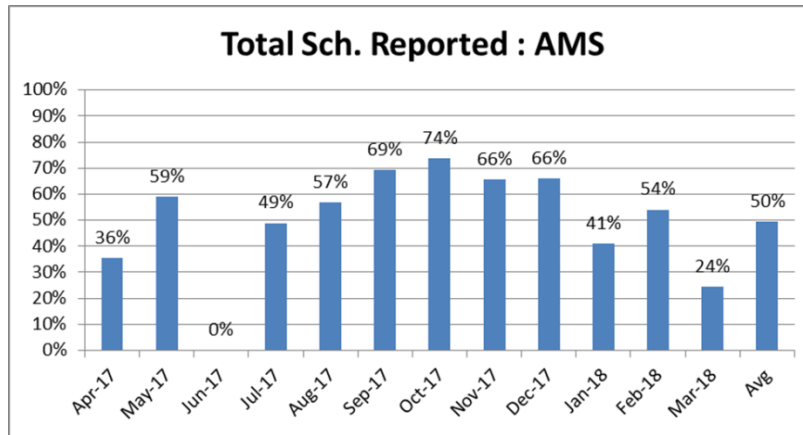
An analysis of the AWP&B 2018-19 Plan and the data entries in the web portal has revealed the above mentioned concerns. There is a variation of data component wise as mentioned above. Ideally there should be no mismatch. **The State/UTs were oriented through training to enter correct data at the time of entering data in the portal.**

3.4. Automated Monitoring System (AMS) :

District	Total No. of Reg. School - AMS	Total No. of School Reported (Avg) : FY 2017-18												Average
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
CENTRAL DELHI	308	76	139	0	83	101	181	185	160	155	73	109	42	109
EAST DELHI	129	95	117	0	119	120	109	116	111	116	110	116	54	99
NEW DELHI	74	7	49	0	55	58	58	62	59	61	59	59	49	48
NORTH DELHI	216	73	110	0	110	143	166	176	151	145	88	144	68	115

NORTH EAST DELHI	134	92	118	0	118	120	107	113	108	113	104	109	43	95
NORTH WEST DELHI	670	186	378	0	306	367	439	491	404	402	206	373	158	309
SOUTH DELHI	329	133	195	0	160	172	210	209	200	203	145	150	67	154
SOUTH WEST DELHI	303	119	183	0	138	174	212	213	202	205	124	138	59	147
WEST DELHI	380	125	208	0	155	188	278	307	276	278	135	177	80	184
Total	2543	906	1497	0	1244	1443	1760	1872	1671	1678	1044	1375	620	1259

Graphical representation of the percentage of schools reporting on AMS.



More than 90% schools of Directorate of Education have already started pushing the MDM data in the Central Server of MHRD on daily basis. However, the other implementing agencies i.e. South DMC, East DMC, North DMC, NDMC & DCB have not updated their MDM data on the portal of MHRD. The Chief Secretary in the meeting of State Level Steering cum Monitoring Committee has directed the all implementing agencies to complete the updating of MDM data on the Central Server of MHRD within one month. The officers of these agencies have assured the Chief Secretary that they will do the same within the stipulated time.

4. Release of funds:

Approved outlay by Programme Approval Board for Mid- Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs. 9143.53 Lakh recurring. Government of India released Rs. 2278.88 lakhs including as Adhoc Central assistance and Rs. 3016.11 Lakh as balance of 1st instalment on 20th November 2017. An amount of Rs. 141.49 lakh has been revalidated to UT of Delhi. 2nd Instalment of Central assistance of Rs. 3624.29 Lakh for 2017-18 could not be released due to non release of mandatory matching State share of Rs. 1636.15 Lakh All the expenditure component wise reflects against the funds released under 2nd Instalment of 2016-17, Adhoc and 1st Instalment of 2017-18. On 11th June State has submitted the expenditure statement which has now been put on file for examination.

After receiving the fund from MHRD under Mid Day Meal scheme for Cooking Cost, Directorate of Education, as Nodal Department sends proposal to Finance Department through Planning Department for releasing of cooking cost to implementing agency wise. After the approval of Finance Department of GNCT Delhi, the fund is released to all implementing agencies through e-transfer of funds. After getting the funds, the

payment to the Service Providers are made through concerned DDE of the District. Normally funds are released in time. When there is a delay in releasing of funds by Ministry of HRD, the subsequent delay happens in releasing funds to the Service Providers as well as to FCI.

5. Management Structure

MHRD---- Secretary (Education), GNCT of Delhi ---Director Education, GNCT of Delhi--Addl. Director (MDM)---DDE (MDM)---DDE (Districts)---DDE-(Zones) ---HOSs/Principals---Mid Day Meal In-charges. In Delhi, there are six implementing agencies i.e. Directorate of Education, South Delhi Municipal Corporation, North Delhi Municipal Corporation, East Delhi Municipal Corporation, New Delhi Municipal Council and Delhi Cantonment Board which are providing hot & fresh cooked Mid Day Meal to approx 17,01,357 children of their govt. and govt. aided schools through the semi automated kitchen of empanelled NGOs/VOs. The Directorate of Education, Govt. of NCT of Delhi also discharges functions of Nodal Office for Delhi State for Mid Day Meal scheme

6. Additional food item (Milk and Egg)

A proposal is under process in Directorate of Education for providing banana and egg twice a week as a supplement with MDM.

7. Cook-cum-helpers:

Directorate of Education has allotted the entire cook cum helper to Service Providers with the condition that the 50% of CCHs has to be engaged at school level to ensure the smooth distribution of Mid Day Meal to the children and 50% CCHs to the kitchen where Mid Day Meal is prepared. Payment of these CCHs is made through NGOs/Service Providers by the district offices of Directorate of Education on monthly basis. As per guidelines of the Ministry of HRD, honorarium to CCHs is paid @Rs.1000/- per month. Almost all the cook-cum-helpers wear head gears and gloves at the time of cooking. Officials of the Directorate of Education carry out inspections of the kitchens from time to time for ensuring the same.

8. First In and First Out (FIFO)method

The instructions are issued from time to time to use the ingredients such as pulses, oil, condiments, salt etc as per AGMARK/FSSAI before well within the expiry date.

9. Steps taken to ensure implementation of guidelines dated 13.02.2015 on food safety and hygiene in school level kitchens under MDM.

Guidelines dated 13/02/2015 on food safety and hygiene in school level kitchens under Mid day Meal Scheme have been communicated to all implementing agencies, MDM in schools of Delhi State is outsourced through 53 NGOs/Service Providers from their 55 Semi Automated kitchens and as per MOU/Agreement signed with them, it is the responsibility of the NGOs/VOs for cooking, transportation and serving Mid Day Meal to students as per provisions of agreement. In order to ensure supply of fresh, hot and hygienic meal to the students as per guidelines of MHRD, proper supervision is conducted to prevent any untoward happening. Instructions are issued from time to time. Supervision/Monitoring of Mid Day Meal is being done by the officers of the Department at various levels. However, necessary directions are issued to Service

Provider in this regard and necessary inspections are also carried out from time to time to ensure the use of good quality pulses (FSSAI/AGRMARK) and fresh vegetables by Service Providers.

10. LPG Usage

In Delhi as per agreement signed with Service Providers/NGOs by Directorate of Education all Service providers are required to use LPG/PNG for cooking the Mid Day Meal. Safety is accorded highest priority and during inspections the use of LPG/PNG are ensured.

11. System of Tasting of food by teachers/community. Maintenance of tasting register at school level.

Every school has School Mid Day Meal Committee (SMDMC) consisting of Head of School, Teacher In-Charge of MDM, Teacher member, SMC members and parents. The SMDMC is fully responsible for monitoring the distribution of Mid Day Meal on daily basis. The Committee de-seals all the containers in its presence to ensure that only fresh, clean, and hygienic and ready to eat food is served to the children. The SMDMC also taste the meal before it is served to the children.

12. Maintenance of roster of parents, community for the presence of at least two parents in the school on each day at the time of serving and tasting of mid day meal.

Directorate of Education vide letter dated 22/04/2016 has circulated wherein it has been stated that in addition to the mandatory testing by one teacher, at least one parent and preferably two who may or may not be SMC members should be present during serving of the meal to students so that they can taste the food as well as certify the number of children who per take of MDM. For this purpose, a roster of such parents be drawn up in advance on a monthly basis and a register to record their observations be also maintained at the school.

13. Testing of food sample by any recognized labs for prescribed nutrition and presence of contaminants such as microbes, e-coli.

In Delhi samples of Mid Day Meal are being tested by NABL Accredited Laboratory i.e. FICCI Research and Analysis Centre for ensuring no contamination. Since, February, 2016 Directorate of Education has engaged M/s FICCI Research and Analysis Center for testing the Mid Day Meal.

14. Details of protocol for testing of Meals, frequency of lifting and testing of samples.

Every month, one sample from kitchen, three samples from schools of each Service Provider and one sample of the food grain at the time of lifting from FCI randomly to ensure quality and hygienic condition of meal are taken for testing.

15. Modalities for engagement of NGOs/ Trusts for serving of MDM through centralized kitchen.

In Delhi, Mid Day Meal is outsourced through empaneled Service Providers/NGOs/Trusts from their own semi automated centralized kitchens. While empaneling the Service Providers for supplying the meal, all modalities and guidelines issued by the Ministry of HRD from time to time are strictly followed by the Service Providers. Maximum distance between kitchen of the Service Provider and the school where meal is cooked is transported is within radius of 15-20KM. As per the

agreement the NGOs/VOs is bound to supply MDM for at least for 45 days from their resources in case of non release of fund to them in time.

16. Conducting Social Audit

Social Audit under Mid Day meal Scheme has not been conducted yet. No Information provided in AWP&B 2018-19.

17. Capacity building

In January 2018, training has been imparted to 60 Cook-cum-Helpers as a master trainer by FSSAI.

18. RBSK

School health programme is running in the schools of Delhi with the help of Directorate of Health Services of GNCT of Delhi under the School Health Scheme. Under this programme health check up of the students is done in the schools and micro nutrients, de-worming tablets, iron, folic acid and zinc tablets are distributed to the students, if required. Their height and weight are also recorded under this programme.

19. CONTINGENCY PLAN TO AVOID ANY UNTOWARD INCIDENT.

Directorate of Education vide letter dated 03/03/2015 has created emergency response mechanism in schools in order to deal effectively with emergent situations like natural disasters (such as earthquake, fire, violence, falls, stampedes, terror attacks, suicide attempts, children falling sick due to stale/contaminated Mid Day Meal.

20. GRIEVANCE REDRESSAL MECHANISM

Public Grievance registration and redressal mechanism has been developed at school and district level in the State. Necessary instructions for general public and officers of districts and schools were issued Under this mechanism complaints/ suggestions/ grievances by general public and parents of the students are lodged and registered in the schools and districts and same are redressed adequately. In addition to above Directorate of Education has ordered to constitute a Grievances Redressal Committee in each District of Education under Sec-32 of the right of children to free and compulsory Act (RTEA) 2009. No Toll Free number available for Delhi MDMS

21. Contribution by community in the form of Tithi Bhojan or any other similar practices in the State/ UT etc.

There is no contribution by community in the form of Tithi Bhojan in Delhi.

22. ANY OTHER ISSUES AND SUGGESTIONS.

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Part-C: Recommendation of Appraisal Team for 2018-19 for UT of DELHI

S. No.	Component	PAB Approval 2017-18	UT's Proposal for 2018-19	Recommendations of Appraisal Team
1	Institutions			
1.1	Primary	1740	1737	1737
1.2	Upper Primary	1237	1236	1236
2	Children			
2.1	Primary	674099	937978	612604
2.2	Upper Primary	417013	674317	451700
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	210	210	210
3.2	Upper Primary	220	220	220
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	19336	Reduction of 300 and proposal for =19036	19036
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook cum Helper	0	0	0
6	Non Recurring			
6.1	Kitchen cum Store	NIL	NIL	NIL
6.2	Kitchen Devices (New)	NIL	NIL	NIL
6.3	Kitchen Devices (Replacement)	NIL	NIL	NIL
7	Central Assistance	Rs. 9143.53 Lakh	Rs. 13126.40 Lakh	Rs. 9082.52 lakh

UT of DELHI

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

A Food grains:

S.No	Stage	Recommendation by Appraisal Team		Quantity in MTs.		
		No. of Children	No. of Working days	Rice	Wheat	Total
1	Primary (@ 100 gms)	612604	210	6432.34	6432.34	12864.68
2	Upper Primary (@150 gms.)	451700	220	7453.05	7453.05	14906.10
3	NCLP (@150 gms.)	0	0	0	0	0
	TOTAL	1064304		13885.39	13885.39	27770.78
4	Drought					
4.1	Primary (@ 100 gms)	0	0			
4.2	Upper Primary (@150 gms.)	0	0			
	Total	0	0			
	Grand Total	1064304		13885.39	13885.39	27770.78

B Cost of Food Grains, Cooking cost, Hon. to CCH , MME and Transport Assistance

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
i.	Primary	
1	Cost of Foodgrains @Rs. 3000/- per MT for Rice. and @ Rs. 2000/- MT for Wheat	192.97 = Rice 128.65 = Wheat Total= 321.62
2	Unit cooking cost Rs.4.13 per day / per child for 612604 for 210 days	
2.1	Central share - Cooking cost @ Rs. 2.48 per child/day (612604 X 210 days x Rs. 2.48)	3190.44
2.2	State Share - Cooking cost @ Rs.1.65 per child/day (612604 X 210 days x Rs 1.65)	2122.67
3	Transportation Cost @ Rs. 750.00 MT (612604 X 210 days x 0.0001 MT x Rs. 750)	96.49
4	Honorarium to Cook-cum-Helpers	
4.1	Central Share - Payment for Honorarium to 19036 Cooks-cum-helpers @ Rs. 600/- per month per cook-cum-helper (for 10 months)	1142.16
4.2	State Share - Payment for Honorarium to 19036 Cooks-cum-helpers @ Rs. 400/- per month per cook-cum-helper (for 10 months)	761.44
5	Management Monitoring and Evaluation (MME) @ 1.8% of the Cost of food grains, Cooking cost, Cost of transportation and Honorarium to cook – cum-helpers	85.51
	TOTAL Primary {1+2.1+3+4.1+5}	4836.22

ii Upper Primary		
6	Cost of Foodgrains @Rs. 3000/- per MT for Rice. and @ Rs. 2000/- MT for Wheat	223.59=Rice 149.06 = Wheat Total= 372.65
7	Unit cooking cost Rs.6.18 per day / per child for 451700 for 220 days	
7.1	Central Share - Cooking cost @ Rs. 3.71 per child/day (451700 x 220 days x Rs. 3.71)	3686.78
7.2	State Share - Cooking cost @ Rs. 2.47 per child/day (451700 x 220 days x Rs. 2.47)	2454.54
8	Cost transportation @ Rs. 750.00 MT (451700 x 220 days x 0.00015 x Rs.750)	111.80
9	Honorarium to Cook cum helpers	(added in Primary)
9.1	Central Share - Payment for Honorarium to Cooks-cum-helpers @ Rs. 600/- per month per cook-cum-helper (for 10 months)	-
9.2	State Share - Payment for Honorarium to Cooks-cum-helpers @ Rs. 400/- per month per cook-cum-helper (for 10 months)	-
10	Management Monitoring and Evaluation (MME) @ 1.8% of the Cost of food grains, Cooking cost , Cost of transportation and Honorarium to cook – cum-helpers	75.08
TOTAL Upper Primary {6+7.1+8+9}		4246.31
Grand Total (Primary + Upper Primary)		9082.52

C. Drought : NIL

D. Non Recurring : NIL

D	Non –Recurring Central Assistance	
i	Kitchen cum Store	NIL
ii	Kitchen Devices new (0) X Rs.5000	NIL
iii	Kitchen Devices (0) X Rs.5000 units for replacement	NIL
	Total non recurring	NIL
Grand Total for Recurring and Non-Recurring central Assistance		9082.52

E. Total Requirement of Funds for 2018-19

(Rs. In lakh)

Component	As per existing norms 60/40 ratio	
	Centre	Minimum State share
Recurring	9082.52	5338.65
Non-Recurring	0	0
Drought (Recurring)	0	0
Total	9082.52	5338.65

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